PERFORMANCE INDICATOR - June 30, 2019

Department:

State Universities and Colleges (SUCs)

Agency:

Jose Rizal Memorial State University

Organization Code

08 085 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						nysical Acc	or plishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1 st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to						******	12						
Outcome Indicators													
1 Percentage of first-time licensure exam-													
takers that pass the licensure exams		43%	44%	45%	45%	44.29%	on going	39.94%			39.94%	4 35%	
2. Percentage of graduates (2 years prior)													
that are employed		9%	9%	9%	9%	36%	on going	50.89%			50.89%		
Output Indicators													
Percentage of undergraduate student													
population enrolled in CHED-licentified													
and RDC-identified priority programs		93.22%		98.22%		98.22%	100%	100%			100%		
2. Percentage of undergraduate programs													
with accreditation		88.14%		88.14%		88.14%	100%	100%			100%		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
Number of research outputs in the last													
three years utilized by the industry or													
by other beneficiaries		7	7	7	7	30	46	0			46		
Output Indicators													
Number of research outputs completed													
within the year		32	32	33	34	131	16	14			30	101	
2. Percentage of research outputs published											7		
in internationally-refereed or CHED													
recognized journal within the year	1672	3%	4%	4%	4%	14.98%	on going	4.17%			4.17%	10.81%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased	0												
Outcome Indicators				-10									
Number of active partnerships with LGUs,													

——————————————————————————————————————	UACS CODE		Physica	l Target (B	udget Year)		Pł	nysical Acc	om plishme				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
industries, NGOs, NGAs, SMEs, and													
other stakeholders as a result of													
extension activities		15	16	16	16	63	9	15			24	39	
Output Indicators													
Number of trainees weighted by the													
length of training		:2,860	2,860	2,860	2,864	11,444	1034	1590			2,624	8820	
2. Number of extension programs organized													
and supported consistent with the SUC's													
mandated and priority programs		14	14	14	15	57	9	14			23	34	
3. Percentage of beneficiaries who rate the													
training course/s and advisory services													
as satisfactory or higher in terms of													
quality and relevance		99%	99%	100%	100%	99.44%	100%	100%			100%		

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